

GENERAL APPROPRIATIONS ACT, FY 2016

Transportation Allowance	882
Clothing and Uniform Allowance	2,205
Year End Bonus	8,595
Cash Gift	2,205
Step Increment	259
Productivity Enhancement Incentive	882
Total Other Compensation Common to All	26,494
Other Benefits	
PAG-IBIG Contributions	530
PhilHealth Contributions	1,148
Employees Compensation Insurance Premiums	530
Total Other Benefits	2,208
Total Personnel Services	133,829
Total Current Operating Expenditures	133,829
Total Programs/Locally-funded Project(s)	133,829
TOTAL NEW APPROPRIATIONS	133,829

E. NEWS AND INFORMATION BUREAU

For general administration and support, and operations, as indicated hereunder..... P 108,844,000

New Appropriations, by Program/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 16,588,000	P 7,853,000	P 2,382,000	P 26,823,000
Operations	53,819,000	28,202,000		82,021,000
NFO 1: MEDIA OPERATIONS SERVICES (Media and Information Services)	53,819,000	28,202,000		82,021,000
Total, Programs	70,407,000	36,055,000	2,382,000	108,844,000
TOTAL NEW APPROPRIATIONS	P 70,407,000	P 36,055,000	P 2,382,000	P 108,844,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General management and supervision	P 10,521,000	P 7,853,000	P 2,382,000	P 20,756,000
Administration of Personnel Benefits	6,867,000			6,867,000
Sub-total, General Administration and Support	16,588,000	7,853,000	2,382,000	26,823,000
Operations				
WFO 1: MEDIA OPERATIONS SERVICES (Media and Information Services)	53,819,000	28,202,000		82,021,000
Provision of domestic and foreign information programs for the Government and Presidency	53,819,000	28,202,000		82,021,000
Provision of media coverage of Presidential activities and media relations and accreditation	18,466,000	13,394,000		31,860,000
Provision of daily news and services to both local and foreign public on the activities of the government and the Presidency	35,353,000	14,808,000		50,161,000
Sub-total, Operations	53,819,000	28,202,000		82,021,000
Total Programs and Activities	70,407,000	36,055,000	2,382,000	108,844,000
TOTAL NEW APPROPRIATIONS	P 70,407,000	P 36,055,000	P 2,382,000	P 108,844,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

51,191

Total Permanent Positions

51,191

GENERAL APPROPRIATIONS ACT, FY 2016

Other Compensation Common to All

Personnel Economic Relief Allowance	4,152
Representation Allowance	210
Transportation Allowance	210
Clothing and Uniform Allowance	865
Year End Bonus	4,266
Cash Gift	865
Step Increment	261
Productivity Enhancement Incentive	865

Total Other Compensation Common to All

11,694

Other Benefits

PAG-IBIG Contributions	298
PhilHealth Contributions	552
Employees Compensation Insurance Premiums	208
Retirement Gratuity	4,883
Terminal Leave	1,184

Total Other Benefits

7,035

Non-Permanent Positions

487

Total Personnel Services

70,407

Maintenance and Other Operating Expenses

Travelling Expenses	7,681
Training and Scholarship Expenses	298
Supplies and Materials Expenses	7,760
Utility Expenses	3,734
Communication Expenses	4,374
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	7,051
General Services	1,113
Repairs and Maintenance	847
Taxes, Insurance Premiums and Other Fees	50
Other Maintenance and Operating Expenses	
Advertising Expenses	1
Printing and Publication Expenses	915
Transportation and Delivery Expenses	100
Rent/Lease Expenses	2,007
Membership Dues and Contributions to Organizations	6

Total Maintenance and Other Operating Expenses

36,055

Total Current Operating Expenditures

106,462

Capital Outlays

Property, Plant and Equipment Outlay	2,382
Machinery and Equipment Outlay	

Total Capital Outlays

2,382

Total Programs/Locally-Funded Project(s)

108,844

TOTAL NEW APPROPRIATIONS

108,844