

PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE
NEWS AND INFORMATION BUREAU
APPROPRIATION FY 2015

PARTICULARS	AMOUNT
A. PERSONNEL SERVICES	
Salaries of Permanent Positions	51,103,000.00
Wages	487,000.00
Total Salaries and Wages	<u>51,590,000.00</u>
PERA	4,176,000.00
RATA	204,000.00
Year-End Bonus and Cash Gift	5,119,000.00
Clothing Allowance	870,000.00
PIA	348,000.00
Total Other Compensation	<u>10,717,000.00</u>
RLIP	6,117,000.00
Pag-ibig	208,000.00
Philhealth	554,000.00
ECIP	207,000.00
Total Fixed Personnel Expenditures	<u>7,086,000.00</u>
Terminal Leave	
Total Personnel Services	<u>69,393,000.00</u>
B. MAINTENANCE AND OTHER OPERATING EXPENSES	
Travelling Expenses	7,681,000.00
Training and seminar Expenses	298,000.00
Supplies and Materials	7,760,000.00
Utility Expenses	3,734,000.00
Communications Expenses	4,374,000.00
Membership Dues	6,000.00
Rents	2,007,000.00
Extraordinary and Miscellaneous Exps.	110,000.00
Transportation and delivery Exps.	100,000.00
Repairs and Maintenance	847,000.00
Taxes/Insurances, Premiums and other f	50,000.00
Advertising Expenses	1,000.00
Printing and Publication Expense	915,000.00
Professional Services	7,401,000.00
TOTAL MOOE	<u>35,284,000.00</u>
GRAND TOTAL	<u>104,677,000.00</u>