

**QUARTERLY PHYSICAL REPORT OF OPERATION**  
as of May 06, 2016

Department : Presidential Communications Operations Office  
 Agency : News and Information Bureau  
 Operating Unit : \_\_\_\_\_  
 Organization Code (UACS) : \_\_\_\_\_

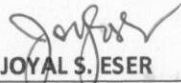
|   |                             |
|---|-----------------------------|
| √ | Current Year Appropriations |
|   | Supplemental Appropriations |
|   | Continuing Appropriations   |
|   | Off-Budget Account          |

| Particulars  | UACS CODE | Physical Targets        |                         |                         |                         |                | Physical Accomplishments |                         |                         |                         |                | Variance as of May 06, 2016 | Remarks   |
|--|-----------|-------------------------|-------------------------|-------------------------|-------------------------|----------------|--------------------------|-------------------------|-------------------------|-------------------------|----------------|-----------------------------|---|
|  |           | 1 <sup>st</sup> Quarter | 2 <sup>nd</sup> Quarter | 3 <sup>rd</sup> Quarter | 4 <sup>th</sup> Quarter | Total          | 1 <sup>st</sup> Quarter  | 2 <sup>nd</sup> Quarter | 3 <sup>rd</sup> Quarter | 4 <sup>th</sup> Quarter | Total          |                             |   |
| 1  | 2         | 3                       | 4                       | 5                       | 6                       | 7=(3+4+5+6)    | 8                        | 9                       | 10                      | 11                      | 12=(8+9+10+11) | 13                          | 14  |
| Part A   |           |                         |                         |                         |                         |                |                          |                         |                         |                         |                |                             |   |
| I. Operations  |           |                         |                         |                         |                         |                |                          |                         |                         |                         |                |                             |   |
| MFO 1 – Media Operations Services (Media and Information Services)   | 301000000 |                         |                         |                         |                         |                |                          |                         |                         |                         |                |                             |   |
| Performance Indicator (Set 1)<br><b>Quantity</b><br>Percentage of Media and information services completed.<br>• <i>News stories submitted are related to the Presidency and statements of the Presidential spokesman, PCOO Secretary, PCDSPO Secretary, Cabinet members; stories on presidential/government policies, pronouncement, directives, programs activities, etc.</i><br>• <i>Photographs taken on</i> | 301010001 | 90% of 86,680           | 90% of 86,680           | 90% of 86,680           | 90% of 86,682           | 90% of 346,722 | 145% or 125,680          |                         |                         |                         |                | 39,000                      | Exceeded th targets because of increased number of activities of the President. |

|  |                         |     |     |     |     |     |                 |  |  |  |  |  |  |
|--|-------------------------|-----|-----|-----|-----|-----|-----------------|--|--|--|--|--|--|
| <p>presidential activities and state guests.</p> <ul style="list-style-type: none"> <li>• Speeches, press conferences, briefings, interviews transcribed.</li> <li>• News monitoring reports and clippings submitted.</li> <li>• Media relations services rendered.</li> <li>• Journalists accredited and assisted.</li> <li>• Daily news stories, news photos and information gathered and disseminated.</li> </ul> | 301010002               |     |     |     |     |     |                 |  |  |  |  |  |  |
| <p><b>Quality</b><br/>Percentage of media and information services rated good or better</p>  | 301010001;<br>301010002 | 90% | 90% | 90% | 90% | 90% | Survey ongoing. |  |  |  |  |  |  |
| <p><b>Timeliness</b><br/>Percentage of media and information services provided within prescribed schedule</p>  | 301010001;<br>301010002 | 90% | 90% | 90% | 90% | 90% | Survey ongoing. |  |  |  |  |  |  |
| II. Projects   |                         |     |     |     |     |     |                 |  |  |  |  |  |  |
| Target 1   |                         |     |     |     |     |     |                 |  |  |  |  |  |  |
| Target 2   |                         |     |     |     |     |     |                 |  |  |  |  |  |  |
| III. Automatic Appropriations  |                         |     |     |     |     |     |                 |  |  |  |  |  |  |
| Special Account in the General Fund (Please specify)   |                         |     |     |     |     |     |                 |  |  |  |  |  |  |
| MFO -1 (Description)   |                         |     |     |     |     |     |                 |  |  |  |  |  |  |
| Performance Indicator (Set 1)  |                         |     |     |     |     |     |                 |  |  |  |  |  |  |
| Part B   |                         |     |     |     |     |     |                 |  |  |  |  |  |  |
| Major Programs/Projects  |                         |     |     |     |     |     |                 |  |  |  |  |  |  |
| KRA No. 1 – Anti-  |                         |     |     |     |     |     |                 |  |  |  |  |  |  |

|   |  |  |  |  |  |  |  |  |  |  |  |  |  |
|---|--|--|--|--|--|--|--|--|--|--|--|--|--|
| Corruption,<br>Transparent,<br>Accountable and<br>Participatory<br>Governance |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Program<br>Budgeting: Education<br>Program                                    |  |  |  |  |  |  |  |  |  |  |  |  |  |
| MPP   |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Target 1  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Target 2  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Other Major Programs<br>and Projects  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| PAP   |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Target 1  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Target 2  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|   |  |  |  |  |  |  |  |  |  |  |  |  |  |

Prepared by:

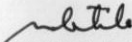


**JOYAL S. ESER**

Planning Officer (Designate)

Date: 05/06/16

In coordination with:



**MARILOU C. DATILES**

Acting Budget Officer

Date:

Approved by:



**DANILO S. JAMORA**

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Date: