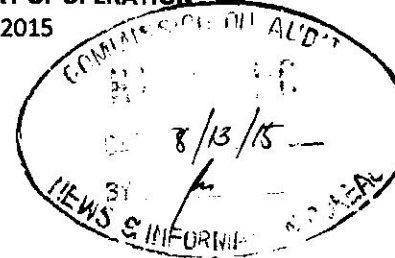
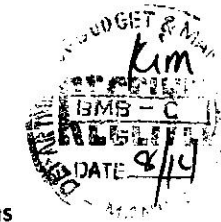


QUARTERLY PHYSICAL REPORT OF OPERATION
as of August 12, 2015

Department : Presidential Communications Operations Office
 Agency : News and Information Bureau
 Operating Unit : _____
 Organization Code (UACS) : _____



<input checked="" type="checkbox"/>	Current Year Appropriations
<input type="checkbox"/>	Supplemental Appropriations
<input type="checkbox"/>	Continuing Appropriations
<input type="checkbox"/>	Off-Budget Account



Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31, 2015	Remarks
		1 st Quarter	2 nd Quarter	3 rd Quarter	4 th Quarter	Total	1 st Quarter	2 nd Quarter	3 rd Quarter	4 th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1 – Media Operations Services (Media and Information Services)	301000000												
Performance Indicator (Set 1) Quantity Percentage of Media and Information services completed. • News stories submitted are related to the Presidency and statements of the Presidential spokesman, PCOO Secretary, PCDSPO Secretary, Cabinet members; stories on presidential/government policies, pronouncement, directives, programs activities, etc.	301010001	90% of 70,631	90% of 70,631	90% of 70,630	90% of 70,630	90% of 282,522	182% or 128,780	182% or 128,589					Exceeded the targets because of increased number of activities of the President.

KRA No. 1 – Anti-Corruption, Transparent, Accountable and Participatory Governance													
Program Budgeting: Education Program													
MPP													
Target 1													
Target 2													
Other Major Programs and Projects													
PAP													
Target 1													
Target 2													

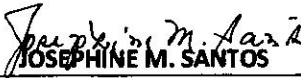
Prepared by:


JOYAL S. ESER

Planning Officer

Date: 08/12/15

In coordination with:


JOSEPHINE M. SANTOS

Budget Officer

Date: 08/12/15

Approved by:


DANILO S. JAMORA

Agency Head

Date: 08/12/15