

**CY 2016 FINANCIAL PLAN**  
(In Thousand Pesos)

DEPARTMENT/AGENCY : PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE - NEWS AND INFORMATION BUREAU

BED NO. 1

(1) PROGRAMS/ACTIVITIES/PROJECTS (P/A/P) MAJOR FINAL OUTPUT (MFO) FUND SOURCE	(2) PPA CODE	CURRENT YEAR (CY 2015) OBLIGATIONS		BUDGETARY ALLOCATION Per NEP or GAA				CURRENT YEAR CY 2016									
		ACTUAL JAN. 1 - SEPT. 30	ESTIMATE OCT. 1- Dec. 31.	PS	MOOE	CO	TOTAL	OBLIGATION PROGRAM				TOTAL					
								NOT NEEDING CLEARANCE					NEEDING CLEARANCE				
		Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL	TOTAL					
(4)							(5)				(6)				(7)=5+6		
I. Current Year Budget																	
General Administration and Support a. General Administration and Support Services		17,479	1,511	16,588	7,853	2,382	26,823	4,437	6,375	9,785	6,226	26,823					26,823
Operations a. Provision of Domestic and Foreign information for the Government and Presidency																	
Provision of media coverage of Presidential activities and media relations and accreditation		26,932	1,766	18,466	13,394		31,860	7,714	8,460	7,470	8,216	31,860					31,860
Proviison of daily news and services to both local and foreign public on the activities of the government and the Presidency		39,466	19,176	35,353	14,808		50,161	12,064	13,496	11,585	13,016	50,161					50,161
II. Continuing Appropriation																	
III. Automatic Appropriation		3,458	1,342	6,143			6,143	1,536	1,536	1,536	1,535	6,143					6,143
<b>TOTAL</b>		<b>87,335</b>	<b>23,795</b>	<b>76,550</b>	<b>36,055</b>	<b>2,382</b>	<b>114,987</b>	<b>25,751</b>	<b>29,867</b>	<b>30,376</b>	<b>28,993</b>	<b>114,987</b>					<b>114,987</b>

OF WHICH:  
Key or Major Programs/Projects:  
KRA No. 1 - Anti-Corruption, Transparent,  
Accountable and Participatory Governance

Prepared By:

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Date: Dec. 03, 2015

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Date: Dec. 03, 2015

Recommended by:

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Director IV  
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