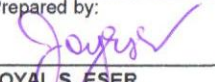


BED 2
FY 2017 PHYSICAL PLAN
(In Thousand Pesos)

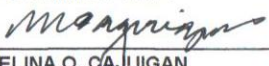
Department : PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE (PCOO)
 Agency : NEWS AND INFORMATION BUREAU (NIB)
 Operating Unit : N/A
 Organization Code (UACS) : 250050000000

PARTICULARS	UACS CODE	Current Year's Accomplishment			Physical Targets (Budget Year)					Variance	Remarks
		Actual	Estimate	Total	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
		Jan. 1 to Sept 30	Oct. 1 to Dec. 30	5=3+4	6=7+8+9+10	7	8	9	10		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
PART A											
I. OPERATIONS											
MFO 1: MEDIA OPERATIONS SERVICES (Media and Information Services)	3010000000										
Quantity											
Percentage of media and information services completed: <i>News stories submitted are related to the Presidency and statements of the Presidential spokesman, PCOO Secretary, PCDSPO Sec. Cabinet members; stories on presidential/gov. policies, pronouncement, directives, programs activities, etc.</i> <i>Photographs taken on presidential activities and state guests.</i> <i>Speeches, press conferences, briefings, interviews transcribed.</i> <i>News monitoring reports and clippings submitted.</i> <i>Media relations services rendered.</i> <i>Journalists accredited and assisted.</i> <i>Daily news stories, news photos and information gathered and disseminated</i>		108% or 375,366	90% of 86,681	133% or 462,047	90% of 346,722	90% of 86,681	90% of 86,681	90% of 86,680	90% of 86,680		
Quality											
Percentage of media and information services rated good or better		100% of 82 respondents	90%		90%	90%	90%	90%	90%		
Timeliness											
Percentage of media and information services provided within prescribed schedule.		100% of 82 respondents	90%								
PART B											
Major Programs/Projects											

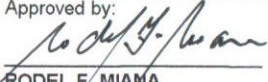
Prepared by:


 JOYAL S. ESER
 Planning Officer (Designate)
 Date: November 15, 2016

In Coordination with:


 MELINA O. CAJUGAN
 Acting Head, FAD
 Date: November 15, 2016

Approved by:


 RODEL F. MIANA
 OIC, NIB
 Date: November 15, 2016