

A/P 300

FY 2015 PHYSICAL PLAN
(In Thousand Pesos)



Department : PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE (PCOO)
 Agency : NEWS AND INFORMATION BUREAU (NIB)
 Operating Unit : _____
 Organization Code (UACS) : _____

PARTICULARS	UACS CODE	Current Year's Obligation			Physical Targets (Budget Year)					Variance	Remarks	
		Actual Jan. to Sept.	Actual Oct. to Dec.	Total	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			
		3	4	5=3+4	6=7+8+9+10	7	8	9	10			11=6-5
PART A - PROGRAM												
I. OPERATIONS												
MFO 1: MEDIA OPERATIONS SERVICES (Media and Information Services)	30100000											
1. Provisions of domestic and foreign information programs for the Government and Presidency.	301010000											
a. Provisions of media coverage of Presidential activities media relations and accreditations and	301010001											
→ News stories submitted are related to the Presidency and statements of the Presidential spokesman, PCOO Secretary, PCDSPO Sec. Cabinet members; stories on presidential/gov. policies, pronouncement, directives, programs activities, etc.		53,718	14,987	68,705	24,000	6,000	6,000	6,000	6,000			
→ Photographs taken on presidential activities and state guests.												
→ Speeches, press conferences, briefings, interviews transcribed.		1,725	106	1,831	4,300	1,075	1,075	1,075	1,075			
→ News monitoring reports and clippings submitted.		207,899	76,139	284,038	188,000	47,000	47,000	47,000	47,000			
→ Media relations services rendered.		23,451	5,905	29,356	8,500	1,625	1,625	1,625	1,625			
→ Journalists accredited and assisted (Press Credentials/Media Accreditation Work and Press Center Operations)		48,385	5,909	54,294	94,000	23,500	23,500	23,500	23,500			
b. Provision of daily news and services to both local and foreign public on the activities of the government and the Presidency	301010002											
→ Daily news stories, news photos and information gathered and disseminated		83,967	25,640	109,607	61,022	15,255	15,256	15,255	15,256			

Prepared by:

 JOYAL S. ESER
 Information Officer II/Planning Officer
 Date: April 06, 2015

In Coordination with:

 MELINA O. GUIGUAN
 Acting Head, FAD
 Date: April 06, 2015

Approved by:

 DANILO S. JAMORA
 Director IV
 Date: April 06, 2015