

CY 2013 PHYSICAL PLAN

PCOO-News and Information Bureau

BED No. 2

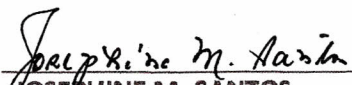
MAJOR FINAL OUTPUTS (MFOs)/PROGRAMS, ACTIVITIES, and PROJECTS (PAPs)	PERFORMANCE INDICATORS (PIs)	PREVIOUS YEAR ACCOMPLISHMENTS (CY 2012)		CY 2013 PHYSICAL TARGETS	CY 2013 QUARTERLY PHYSICAL TARGETS			
		ACTUAL Jan. 1- Sept. 30	ESTIMATE Oct. 1- Dec. 31		1 ST	2 ND	3 RD	4 TH
1	2	3		4	5			
MFO: Media and Information Services PAPs: 1. Provision of media coverage of presidential activities and media relations and accreditations. 2. Provision of daily news and services to both local and foreign public on activities of the government and the presidency.	News stories submitted on presidential/government policies, pronouncement, directives, programs activities, etc. Photographs taken on presidential activities and state guests.	17,750	2,400	10,500	2,625	2,625	2,625	2,625
	Speeches, press conferences, briefings, interviews transcribed.	2,235	1,075	4,700	1,175	1,175	1,175	1,175
	News monitoring reports and clippings submitted.	203,188	47,000	206,800	51,700	51,700	51,700	51,700
	Media relations services rendered.	15,439	1,625	7,150	1,787	1,787	1,788	1,788
	Journalists accredited and assisted. (Press Credential/Media Accreditation Work and Press Center Operations)	69,820	23,500	103,400	25,850	25,850	25,850	25,850
	Daily news stories, news photos and information gathered and disseminated.	106,867	15,255	67,100	16,775	16,775	16,775	16,775

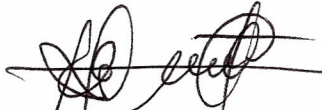
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 Officer-in-Charge, NIB
 Date: