



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

News and Information Bureau	DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT					
		OUTPUTS	PERFORMANCE INDICATORS	SERVICE / PRODUCT RESULTS			RATING
				FY 2015 (in million)	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	
<p>The News and Information Bureau shall be responsible for providing efficient, effective, productive and economical services relating to the development and formulation of a domestic and foreign information for the Government, in general, and the Presidency, in particular including the development of strategies for the dissemination of information on specific government programs.</p>	MAJOR FINAL OUTPUTS						
	Media Operations Services	Percentage of media and information services completed	144% (547,831)	100% (282,522)	197% (559,146)	197%	
		Percentage of media and information services rated good, better or best	100%	100% (212)	96% (204)	96%	
		Percentage of media and information services provided within prescribed schedule	100%	100% (204)	95% (194)	95%	
	STO and GASS						
	SUPPORT TO OPERATIONS	Quality Management System: ISO 9001:2001 Certificate or Agency Operations Manual		100%	100%	100%	
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations against all allotments for FY 2015.	99.95% Php115,735,000 Php115,794,000	90%	99.92% Php111,768,963 Php111,854,732	111%	
		Disbursements BUR Ratio of total disbursement to total obligations.	93.96% Php108,748,000 Php115,735,000	90%	93% Php44,051,264 Php47,541,582	103%	
		Public Financial Management reporting requirements of COA and DBM					
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
	Report on Ageing Cash Advance	100%	100%	100%	100%		
	COA Financial Reports	100%	100%	100%	100%		
	APCPI		100%	100%	100%		
	Submission of APP		100%	100%	100%		

Source: Agency Form A/A-1; Assessment of DBM BMB-GGS