

E. NEWS AND INFORMATION BUREAU

For general administration and support, and operations, as indicated hereunder.....P 124,765,000  
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New Appropriations, by Program/Projects  
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Current Operating Expenditures

<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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**PROGRAMS**

General Administration and Support	P	21,835,000	P	7,853,000	P	29,688,000
Operations		66,874,000		28,203,000		95,077,000
MFO 1: MEDIA OPERATIONS SERVICES (Media and Information Services)		66,874,000		28,203,000		95,077,000
Total, Programs		88,709,000		36,056,000		124,765,000
TOTAL NEW APPROPRIATIONS	P	88,709,000	P	36,056,000	P	124,765,000

**Special Provision(s)**

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>					
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>		
<b>PROGRAMS</b>						
General Administration and Support						
General management and supervision	P	11,436,000	P	7,853,000	P	19,289,000
Administration of Personnel Benefits		10,399,000				10,399,000
Sub-total, General Administration and Support		21,835,000		7,853,000		29,688,000
Operations						
MFO 1: MEDIA OPERATIONS SERVICES (Media and Information Services)		66,874,000		28,203,000		95,077,000
Provision of domestic and foreign information programs for the Government and Presidency		66,874,000		28,203,000		95,077,000
Provision of media coverage of Presidential activities and media relations and accreditation		20,843,000		13,395,000		34,238,000
Provision of daily news and services to both local and foreign public on the activities of the government and the Presidency		46,031,000		14,808,000		60,839,000
Sub-total, Operations		66,874,000		28,203,000		95,077,000
Total Programs and Activities		88,709,000		36,056,000		124,765,000
TOTAL NEW APPROPRIATIONS	P	88,709,000	P	36,056,000	P	124,765,000

## New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

## A. Programs/Locally-Funded Project(s)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary

59,475

Total Permanent Positions

59,475

## Other Compensation Common to All

Personnel Economic Relief Allowance

4,224

Representation Allowance

210

Transportation Allowance

210

Clothing and Uniform Allowance

880

Mid-Year Bonus - Civilian

4,957

Year End Bonus

4,957

Cash Gift

880

Step Increment

408

Productivity Enhancement Incentive

880

Total Other Compensation Common to All

17,606

## Other Benefits

PAG-IBIG Contributions

211

PhilHealth Contributions

579

Employees Compensation Insurance Premiums

211

Retirement Gratuity

7,897

Terminal Leave

2,243

Total Other Benefits

11,141

## Non-Permanent Positions

487

Total Personnel Services

88,709

## Maintenance and Other Operating Expenses

Travelling Expenses

7,681

Training and Scholarship Expenses

298

Supplies and Materials Expenses

7,760

Utility Expenses

3,734

Communication Expenses

4,374

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

118

## GENERAL APPROPRIATIONS ACT, FY 2017

Professional Services	7,052
General Services	1,113
Repairs and Maintenance	847
Taxes, Insurance Premiums and Other Fees	50
Other Maintenance and Operating Expenses	
Advertising Expenses	1
Printing and Publication Expenses	915
Transportation and Delivery Expenses	100
Rent/Lease Expenses	2,007
Membership Dues and Contributions to Organizations	6
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Total Maintenance and Other Operating Expenses	36,056
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Total Current Operating Expenditures	124,765
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Total Programs/Locally-Funded Project(s)	124,765
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TOTAL NEW APPROPRIATIONS	124,765
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