QUARTERLY PHYSICAL REPORT OF OPERATION

as of December 31, 2015

Department	1	Presidential Communications Operations Office	N	Current Year Appropriations
T 245.	•	News and Information Bureau		Supplemental Appropriations
Agency Operating Unit	•			Continuing Appropriations
Organization Code (UACS)	- A			Off-Budget Account
Oi Raussacion code (Over)				1

				Physical Ta	rgets	200	000% 124		sical Accomplis			Variance	Remarks
Particulars	UACS CODE	1 st Quarter	2 nd Quarter	3 rd Quarter	4 th Quarter	Total	1 st Quarter	2 nd Quarter	3 rd Quarter	4 th Quarter	Total	as of December 31, 2015	
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A	960						2002 3000						
1. Operations			70 Parks. 70	- Ads to									
MFO 1 – Media	301000000					3, 52	: · · · · · · · · · · · · · · · · · · ·	2 200 00 20					
Operations Services						ļ		40 40					
(Media and information								1					
Services)		40 30 54						-			<u> </u>		
Performance Indicator								1		1			
(Set 1)		1				1	arra-wara-ca						_
Quantity	301010001	90% of	90% of	90% of	90% of	90% of	182% or	182% or	209.45% or	217.81% or	197% or	97% or	Exceeded
Percentage of Media		70,631	70,631	70,630	70,630	282,522	128,780	128,589	147,935	153,842	559,146	276,624	the targets
and information services	1									1	ł		because of
completed.					1								increased
 News stories submitted 	1	24											number of
are related to the					10	1							activities of the
Presidency and					10		i i				la de la companya de	1	President.
statements of the					8								President.
Presidential spokesman,								ļ					ě
PCOO Secretary,			i e	1									
PCDSPO Secretary,	ş				1								
Cabinet members;													
stories on		1					1	1					
presidential/government		1		1								,	
policies,			1				1						
pronouncement,		1		1	l l								
directives, programs							1						
activities, etc.			1				<u>.</u>		1	1	<u> </u>	L	

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(BAR No. 1
V _i	BAR NO. I

QUARTERLY PHYSICAL REPORT OF OPERATION as of December 03, 2015

Department	:	Presidential Communications Operations Office	7	Current Year Appropriations
Agency	:	News and information Bureau		Supplemental Appropriations
Operating Unit	:			Continuing Appropriations
Organization Code (UACS)	:			Off-Budget Account

				Physical Ta			Physical Accomplishments						Remarks
Particulars	UACS CODE	1 st Quarter	2 nd Quarter	3 ^{rs} Quarter	4 th Quarter	Total	1 st Quarter	2 rd Quarter	3 rd Quarter	4 th Quarter	Total	as of December 31, 2015	
1	2	3	4	5	6	7=(3+4+5+6)	8	. 9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1 – Media Operations Services (Media and Information Services)	301000000												
Performance Indicator (Set 1) Quantity Percentage of Media and Information services completed. * News stories submitted are related to the Presidency and statements of the Presidential spokesman, PCOS Secretary, Cabinet members; stories on presidential/government policies, pronouncement, directives, programs activities, etc.	301010001	90% of 70,631	90% of 70,631	90% of 70,630	90% of 70,630	90% of 282,522	182% or 128,780	182% or 128,589	209% or 147,935				Exceeded the target because of Increased number of activities the President

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BAR No. 1

QUARTERLY PHYSICAL REPORT OF OPERATION

		as of August 12, 201!
:	Presidential Communications Operations Office	

Department : FAgency : 1
Operating Unit : Corganization Code (UACS) :

News and Information Bureau

Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations
Supplemental Appropriations Continuing Appropriations Off-Budget Account

				Physical Ta					sical Accompli			Variance	Remarks
Particulars	UACS CODE	1 st Quarter	2 nd Quarter	3 rd Quarter	4 th Quarter	Total	1 st Quarter	2 nd Quarter	3 rd Quarter	4 th Quarter	Total	as of December 31, 2015	
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations								1					
MFO 1 – Media Operations Services (Media and Information Services)	301000000												
Performance Indicator (Set 1) Quantity Percentage of Media and Information services completed. • News stories submitted are related to the Presidency and statements of the Presidential spokesman, PCOO Secretary, PCDSPO Secretary, Cabinet members; stories on presidential/government policies, pronouncement, directives, programs activities, etc.		90% of 70,631	90% of 70,631	90% of 70,630	90% of 70,630	90% of 282,522	182% or 128,780	182% or 128,589					Exceeded the targets because of increased number of activities of the President.

 Photographs taken on presidential activities and state guests. Speeches, press conferences, briefings, interviews transcribed. News monitoring reports and clippings submitted. Media relations services rendered. Journalists accredited and assisted. Daily news stories, news photos and information gathered and disseminated. Quality Percentage of media and information services rated good or better 	301 <u>010002</u> 301010001; 301010002	90%	90%	90%	90%	90%	94% or 47of 50 respondents rated the services "good or better"	94% or 46 of 49 respondents rated the services "good or better"	98% or 57 of 58 respondents rated the services "good or better"	98% or 54 of 55 respondents rated the services "good or better"	96% or 204 of 212 respondents rated the services "good or better"		
Timeliness Percentage of media and information services provided within prescribed schedule	301010001; 301010002	90%	90%	90%	90%	90%	86% or 43 of 50 respondents rated the services was "provided within the prescribed schedule"	92% or 45 of 49	100% or 53 of 53	100% or 53 of 53	95% or 194 of 205 respondents rated the services was "provided within the prescribed schedule"		
		<u> </u>		-								33	-
II.Projects			200 20	- 1 0 0		1	 	 		+			 1
Target 1	ļ <u>.</u>	<u> </u>	-		- 	-						 	1
Target 2		-		 		 	 						1
III.Automatic Appropriations													
Special Account in the General Fund (Please specify)													
MFO -1 (Despcription)							<u> </u>	<u> </u>			<u>. </u>		_

Performanbce Indicator Set 1)			((· · · · · · · · · · · · · · · · · · ·			
Set 1)											
Part B			-	<u> </u>	 	 	<u> </u>				
Major Programs/Projects											
KRA No. 1 – Anti-			9			g.					1
Corruption,		al .	Î						1		
Transparent,		į.	į.	Ĭ		1	ļ				
Accountable and			ļ.	ł			Ni				
Participatory								2 12 12 12 12 12 12 12 12 12 12 12 12 12			
Governance						T					l .
Program		1					in the second				
Budgeting:Education		1							ļ		1
Program									<u> </u>		+
MPP					3402 85	8 8 8					
Target 1								70000			
Target 2						al [®]		ľ	ļ		
Other Major Programs and Projects									 		-
PAP				_ -		-	 		====		
Target 1				4					1		
Target 2						+	 	1			

Prepared by:

Planning Officer (Designate) Date: 02/12/16

In coordination with:

MARILOU C. DATILES
Acting Budget Officer
Date: 02/12/16

Approved by:

Director DANILO S. JAMORA

Agency Head

Date: 02/12/16