	No.	

QUARTERLY PHYSICAL REPORT OF OPERATION as of December 03, 2015

Department	:	Presidential Communications Operations Office	V	Current Year Appropriations
Agency	:	News and information Bureau		Supplemental Appropriations
Operating Unit	:			Continuing Appropriations
Organization Code (UACS)	:		<u>_</u>	Off-Budget Account

Particulars UACS CODE 1 st Quart			Physical Targets					Phy	sical Accompil	shments		Variance	Remarks
	1 st Quarter	2 rd Quarter	3 ^{re} Quarter	4 th Quarter	Total	1 st Quarter	2 nd Quarter	3 rd Quarter	4 th Quarter	Total	as of December 31, 2015		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A					100 100 100	38 38							
I. Operations										11.11111111			
MFO 1 — Media Operations Services (Media and Information Services)	301000000												
Performance Indicator (Set 1) Quantity Percentage of Media and information services completed. • News stories submitted are related to the Presidency and statements of the Presidential spokesman, PCOO Secretary, PCDSPO Secretary, Cabinet members; stories on presidential/government policies, pronouncement, directives, programs activities, etc.	301010001	90% of 70,631	90% of 70,631	90% of 70,630	90% of 70,630	90% of 282,522	182% or 128,780	182% or 128,589	209% or 147,935				Exceeded the targets because of Increased number of activities of the President.

Photographs taken on					1 (1	9	(
presidential activities			*											
and state guests. • Speeches, press			1					ļ					1	
conferences, briefings,											}			
interviews transcribed.					1		80			e				
News monitoring				ĺ	1					1				
reports and clippings														
submitted.							1			ļ				
• Media relations		ř									ļ			
services rendered.	9		1	1	į.								s	
 Journalists accredited 						1		1			ł			
and assisted.										1				
 Daily news stories, 												1	3	
news photos and										1				
information gathered		·								1			ĺ	
and disseminated.	301010002 301010001;	90%	90%	90%	90%	+	95% of 38	97% of 37	Survey	 				
Quality	301010001;	90%	370.76	3076	3070	90%		respondents						Œ
Percentage of media and information services	a6∓8∓886€						rated "good		RiiBainB					
rated good or better			1				or better"	or better			2000-000		l .	
Timeliness	301010001;	90%	90%	90%	90%	90%	In process	In process	Survey	1	· · · · · · · · · · · · · · · · · · ·			
Percentage of media	301010002		1	1 20%			11.0 #1.000 #1.00		ongoing					
and information services													ļ	
provided within														
prescribed schedule												ļ		
		ļ		 								 	<u> </u>	ł
II.Projects		<u> </u>	<u> </u>			-				 				
Target 1	L				-			-					 	1
Target 2	<u> </u>	 	- -		 	 		· · · · · · · · · · · · · · · · · · ·		 	 			1
III.Automatic		 		-	-						†	A	 	1
Appropriations		Ì	1							i e	12]
Special Account in the				T	1							1946 (23.4%)		Į.
General Fund (Please														
specify)		<u> </u>										ļ		4
								27		<u> </u>			17 190 190	4
MFO -1 (Despcription)		1			1			1						1
MFO -1 (Despcription) Performanbce indicator		1			1	1	1					100 00000	.1	1
MFO -1 (Despcription)				-		-					\$			
MFO -1 (Despcription) Performanbce Indicator (Set 1)				<u> </u>										1
MFO -1 (Despcription) Performanbce indicator														

(RA No. 1 - Anti-						((0 200) 20 33			s -	
Corruption,			1								
Transparent,	ļ.	T	ľ	ļ				Ì	l _{ia}		
Accountable and		1	ļ					1		l	İ
Participatory	ļ <u></u>			1				2			
Governance	- 0			 							
Program	超		1	•			\		· · · ·	}	l
Budgeting:Education		Ì			1	e e					ļ
Program							ļ				ļ
MPP			_		+				W W W		ļ
Target 1				-		-		2000 - 2000	3.00		
Target 2							<u> </u>				
Other Major Programs and Projects					1			<u> </u>			
PAP			100	10 TO 10						 	+
										 	+
Target 1	-+						2 2			+	+
Target 2				1		7			<u></u>		<u> </u>

Prepared by:

In coordination with:

Approved by:

Planning Office (Designate)
Date: 12/03/15

MARKOU C. DATILES
Acting Budget Officer
Date: 12/03/15

Director DANIJO'S. JAMORA
Agency Head
Date: 12/03/15