QUARTERLY PHYSICAL REPORT OF OPERATION

as of August 12, 2015

Department	:	Presidential Communications Operations Office
Agency	:	News and Information Bureau
Operating Unit	:	
Organization Code (UACS)	:	



**Current Year Appropriations Supplemental Appropriations Continuing Appropriations** Off-Budget Account

				Physical Ta				Phy	sical Accompli	shments		Variance	Remarks
Particulars	UACS CODE	1 <sup>st</sup> Quarter	2 <sup>nd</sup> Quarter	3 <sup>rd</sup> Quarter	4 <sup>th</sup> Quarter	Total	1 <sup>st</sup> Quarter	2 <sup>nd</sup> Quarter	3 <sup>rd</sup> Quarter	4 <sup>th</sup> Quarter	Total	as of December 31, 2015	
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A					***************************************				<del></del>				
I. Operations										70 17 17 17 17 17 17 17 17 17 17 17 17 17			<del> </del>
MFO 1 – Media Operations Services (Media and Information Services)	301000000												
Performance Indicator (Set 1) Quantity Percentage of Media and information services completed. • News stories submitted are related to the Presidency and statements of the Presidential spokesman, PCOO Secretary, PCDSPO Secretary, Cabinet members; stories on presidential/government policies, pronouncement, directives, programs activities, etc.	301010001	90% of 70,631	90% of 70,631	90% of 70,630	90% of 70,630	90% of 282,522	182% or 128,780	182% or 128,589					Exceeded the targets because of increased number of activities of the President.

BAR No. 1

s <sup>*</sup> in					_				,				
Photographs taken on	i	Į.	1	1	1 (	1	ł	1 (		Ĭ	Ī	T	1
presidential activities		Ì								ľ			
and state guests.													
Speeches, press													
conferences, briefings,													
interviews transcribed.													
News monitoring													
reports and clippings												1	
submitted.					1								
Media relations													
services rendered.	a				1								
• Journalists accredited	P .					+							
and assisted.													
Daily news stories,													
news photos and													
information gathered						1					İ		
and disseminated.	301010002		0										
Quality	301010001;	90%	90%	90%	90%	90%	In process.	Survey				<u> </u>	
Percentage of media	301010002					1		ongoing.					
and information services											l <sub>e</sub>		ļ
rated good or better	L					W/055 /700 4 4 4				- 10 A 10			
Timeliness	301010001;	90%	90%	90%	90%	90%	In process.	Survey					
Percentage of media	301010002							ongoing.					
and information services								38				ļ	
provided within				a									1
prescribed schedule								9 <u>1 – 9</u> 2					
II.Projects													
Target 1							2000 00						
Target 2													3
				<u> </u>									
III.Automatic													
Appropriations		<b>.</b>	_					2.00					
Special Account in the									0.000				-
General Fund (Please		}				ĺ							
specify)													
MFO -1 (Despcription)										- 00			
Performanbce Indicator						20.00		3 (				326	
(Set 1)	<del> </del>	ļ			1	<del> </del>							
		ļ				<del> </del>	<u> </u>						
Part 8						ļ							
Major	1	i	1		1	1	1		1		-73		0.250
Programs/Projects		1											

KRA No. 1 – Anti- Corruption, Transparent, Accountable and Participatory Governance  Program Budgeting:Education Program MPP Target 1 Target 2
Transparent, Accountable and Participatory Governance Program Budgeting:Education Program MPP Target 1
Accountable and Participatory Governance Program Budgeting:Education Program MPP Target 1
Participatory Governance Program Budgeting:Education Program MPP Target 1
Governance
Program         Budgeting:Education           Program         MPP           Target 1         Target 1
Budgeting:Education           Program           MPP           Target 1
Program         MPP           Target 1
MPP Target 1
Target 1
Target 2
Other Major Programs
and Projects
PAP
Target 1
Target 2

Prepared by:

JOYAL S. ESER

Planning Officer
Date: 08/12/15

In coordination with:

Budget Officer Date: 08/12/15

Approved by:

Agency Head Date: 08/12/15